

The final State Budget Includes **\$6.815M** from Tourism Promotion and Marketing. *You will recall that the original Governor's Proposal included \$6.315M.*

2012-13 State Budget:

\$3,985,000 for the Matching Grant Program
\$2,830,000 for the I Love NY Program

Also -- the welcome centers were also funded at their normal levels. Please see the budget appropriations below.

Aid To Localities Budget Bill:

For a local tourism promotion matching
15 grants program pursuant to article 5-A of
16 the economic development law 3,985,000
17 For operation of a gateway information
18 center at Beekmantown, New York 196,000
19 For operation of a gateway information
20 center at Binghamton, New York 196,000
21 For services and expenses of tourism market-
22 ing. Notwithstanding any other provision
23 of law, the director of the budget is
24 hereby authorized to transfer up to
25 \$3,000,000 of this appropriation to state
26 operations 3,000,000

State Operations Budget Bill:

22 For services and expenses of tourism market-
23 ing. Notwithstanding any inconsistent
24 provision of law, all or a portion of this
25 appropriation may, subject to the approval
26 of the director of the budget, be trans-
27 ferred to the general fund, local assist-
28 ance account, for a local tourism
29 promotion matching grants program pursuant
30 to article 5-A of the economic development
31 law.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, the IT Interchange and

35 Transfer Authority, and the Call Center
36 Interchange and Transfer Authority as
37 defined in the 2012-13 state fiscal year
38 state operations appropriation for the
39 budget division program of the division of
40 the budget, are deemed fully incorporated
41 herein and a part of this appropriation as
42 if fully stated.

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DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2012-13

1 NONPERSONAL SERVICE

2 Supplies and materials 655,000
3 Contractual services 1,520,000
4 Equipment 655,000
5 -----
6 **Total amount available 2,830,000**
7 -----

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